

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County

State: IN

PJ's Total HOME Allocation Received: \$10,534,776

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 12				
% of Funds Committed	98.20 %	93.21 %	1	91.92 %	91	94	
% of Funds Disbursed	87.54 %	89.31 %	6	82.65 %	63	67	
Leveraging Ratio for Rental Activities	4.87	2.97	1	4.67	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.21 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.98 %	87.50 %	7	68.72 %	69	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.67 %	82.16 %	1	79.93 %	68	75	
% of 0-30% AMI Renters to All Renters***	78.33 %	47.78 %	1	44.94 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.67 %	98.81 %	10	94.87 %	21	20	
Overall Ranking:			In State: 1 / 12		Nationally: 98 97		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,069	\$18,193		\$25,717	60 Units	7.10 %	
Homebuyer Unit	\$4,893	\$14,757		\$14,669	266 Units	31.40 %	
Homeowner-Rehab Unit	\$13,995	\$15,426		\$20,391	521 Units	61.50 %	
TBRA Unit	\$0	\$2,169		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$172,808	\$107,155	\$14,291
State:*	\$64,023	\$74,209	\$19,595
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.3	63.8	86.2	0.0	Single/Non-Elderly:	83.6	29.6	20.0	0.0
Black/African American:	23.6	22.7	8.8	0.0	Elderly:	14.5	0.4	33.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	30.8	25.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	32.7	17.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	6.5	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	9.1	13.5	5.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	27.3	40.3	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	24.2	21.9	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	18.8	16.9	0.0	Other:	40.0			
4 Persons:	0.0	18.1	10.7	0.0	No Assistance:	60.0			
5 Persons:	0.0	7.3	6.5	0.0					
6 Persons:	0.0	3.5	2.7	0.0					
7 Persons:	0.0	0.8	0.6	0.0					
8 or more Persons:	0.0	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			26	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County

State: IN

Group Rank: 98
(Percentile)

State Rank: 1 / 12 PJs

Overall Rank: 97
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	82.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	91.67	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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